

**DDM-CUS-1  
REVENUE REPORT**

(Rs in Crores)

COMMISSIONRATE : PUNE (CUS)  
MONTH : OCT-2018

S NO.	REVENUE		REVENUE FOR FINANCIAL YEAR(PREVIOUS YEAR)	TARGET FOR FINANCIAL YEAR(CURRENT YEAR)	MOVING TARGET UPTO THE MONTH	AMOUNT FOR PREVIOUS YEAR		AMOUNT FOR CURRENT YEAR		INCREASE/DECREASE OVER PREVIOUS YEAR(UPTO THE MONTH)		INCREASE/DECREASE OVER MOVING TARGET(UPTO THE MONTH)	
						FOR THE MONTH	UPTO THE MONTH	FOR THE MONTH	UPTO THE MONTH	ACTUAL	%AGE	ACTUAL	%AGE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	CUSTOM REVENUE	(POL)	75.63			8.70	27.08	17.27	32.64	5.56	20.53%		
2		(NON-POL)	1488.52			147.09	828.23	146.85	949.66	121.43	14.66%		
3	CESS	IRON & MICA	0.14			0.00	0.14	0.00	0.01	-0.13	-92.86%		
4		OTHER MISC. CESS	0.00			0.00	0.00	0.00	0.00	0.00	0%		
5	OTHER RECIEPTS	Export Duty	2.23			1.25	1.25	0.00	1.02	-0.23	-18.40%		
6		OTHER MISC. RECIEPTS	131.73			1.15	44.96	4.81	45.65	0.69	1.53%		
7	GROSS CUSTOMS REVENUE(SUM OF 1 TO 6)		1698.25			158.19	901.66	168.93	1028.98	127.32	14.12%		
8	REFUNDS		7.92			0.26	4.66	0.73	8.56	3.90	83.69%		
9	DRAWBACK		59.03			4.60	26.57	4.75	50.10	23.53	88.56%		
10	IGST REFUND							16.31	206.55				
11	NET CUSTOMS REVENUE		1631.30	451	248.41	153.33	870.43	163.45	970.32	99.89	11.48%	721.91	290.61%

\*\*All reports are provisional.