

DDM-CUS-1
REVENUE REPORT

Pune Commissionerate

Month : June-2018
(Rs. In Crores)

SNO.			Revenue for financial year (Previous Year)	Target for financial year (Current Year)	Moving target upto the month	Amount for previous Financial Year		Amount for current Financial Year		Increase/Decrease over previous year (upto the month)		Increase/Decrease over moving target (upto the month)	
						For the month	Upto the month	For the month	Upto the month	Actual	%age	Actual	%age
1	Custom Revenue	(POL)	75.63			0.42	13.47	0.34	8.50	-4.97	-36.89%		
2		(NON-POL)	1488.52			81.86	363.5	95.02	401.62	38.12	10.49%		
3	Cess	Iron & Mica	0.14			0	0.05	0.00	0.01	-0.04	-80.00%		
4		Other Misc. Receipts	0.00			0	0	0.00	0.00	0.00	0.00%		
5	Other Reciepts	Export Duty	2.23			0	0	0.00	1.02	1.02	#DIV/0!		
6		Other Misc. Receipts	131.73			34.57	42.96	5.93	27.98	-14.98	-34.87%		
7	Gross Customs Revenue(sum of 1 to 6)		1698.25			116.85	419.98	101.30	439.14	19.16	4.56%		
8	Refunds		7.92			1.40	1.92	0.23	3.60	1.68	87.50%		
9	Drawback (Customs portion)		59.03			4.4	12.02	6.35	24.06	12.04	100.17%		
10	Net Customs Revenue		1631.30			111.05	406.04	94.72	411.48	5.44	1.34%	411.48	411.48
11	Drawback (Central Excise portion)		0.00			0.01	0.08	0.00	0.51	0.43	537.50%		
12	Drawback (Service Tax portion)		0.00			0	0	0.00	0.00	0.00	0.00%		
13	IGST Refund		82.60			0	0	82.20	123.83	123.83	0.00%		