

**DDM-CUS-1
REVENUE REPORT**

(Rs in Crores)

COMMISSIONRATE : PUNE (CUS)
MONTH : AUG-2018

S NO.	REVENUE	REVENUE FOR FINANCIAL YEAR(PREVIOUS YEAR)	TARGET FOR FINANCIAL YEAR(CURRENT YEAR)	MOVING TARGET UPTO THE MONTH	AMOUNT FOR PREVIOUS YEAR		AMOUNT FOR CURRENT YEAR		INCREASE/DECREASE OVER PREVIOUS YEAR(UPTO THE MONTH)		INCREASE/DECREASE OVER MOVING TARGET(UPTO THE MONTH)		
					FOR THE MONTH	UPTO THE MONTH	FOR THE MONTH	UPTO THE MONTH	ACTUAL	%AGE	ACTUAL	%AGE	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	CUSTOM REVENUE	(POL)	75.63			0.39	14.05	0.36	9.32	-4.73	-33.67%		
2		(NON-POL)	1488.52			103.93	559.12	127.12	646.16	87.04	15.57%		
3	CESS	IRON & MICA	0.14			0.02	0.14	0.00	0.01	-0.13	-92.86%		
4		OTHER MISC. CESS	0.00			0.00	0.00	0.00	0.00	0.00	0%		
5	OTHER RECIEPTS	Export Duty	2.23			0.00	0.00	0.00	1.02	1.02	0%		
6		OTHER MISC. RECIEPTS	131.73			0.00	43.61	0.78	37.60	-6.01	-13.78%		
7	GROSS CUSTOMS REVENUE(SUM OF 1 TO 6)		1698.25			104.34	616.92	128.26	694.11	77.19	12.51%		
8	REFUNDS		7.92			1.50	3.79	2.87	7.67	3.88	102.37%		
9	DRAWBACK		59.03			0.71	17.30	8.94	37.57	20.27	117.17%		
10	IGST REFUND							36.72	177.23				
11	NET CUSTOMS REVENUE		1631.30	451	176.43	102.13	595.83	116.45	648.87	53.04	8.90%	472.44	267.78%

**All reports are provisional.