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DDM-CUS-1
REVENUE REPORT

(Rs in Crores)

COMMISSIONRATE : PUNE (CUS)
MONTH : JAN-2019

S NO.	REVENUE	REVENUE FOR FINANCIAL YEAR(PREVIOUS YEAR)	TARGET FOR FINANCIAL YEAR(CURRENT YEAR)	MOVING TARGET UPTO THE MONTH	AMOUNT FOR PREVIOUS YEAR		AMOUNT FOR CURRENT YEAR		INCREASE/DECREASE OVER PREVIOUS YEAR(UPTO THE MONTH)		INCREASE/DECREASE OVER MOVING TARGET(UPTO THE MONTH)		
					FOR THE MONTH	UPTO THE MONTH	FOR THE MONTH	UPTO THE MONTH	ACTUAL	%AGE	ACTUAL	%AGE	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	CUSTOM REVENUE	(POL)	75.63			12.83	56.27	21.77	85.18	28.91	51.38%		
2		(NON-POL)	1488.52			169.26	1267.30	143.29	1426.39	159.09	12.55%		
3	CESS	IRON & MICA	0.14			0.00	0.14	0.00	0.01	-0.13	-92.86%		
4		OTHER MISC. CESS	0.00			0.00	0.00	0.00	0.00	0.00	0%		
5	OTHER RECIEPTS	Export Duty	2.23			0.00	1.25	0.00	1.02	-0.23	-18.40%		
6		OTHER MISC. RECIEPTS	131.73			42.85	92.73	37.78	142.30	49.57	53.46%		
7	GROSS CUSTOMS REVENUE(SUM OF 1 TO 6)		1698.25			224.94	1417.69	202.84	1654.90	237.21	16.73%		
8	REFUNDS		7.92			0.92	6.08	0.14	10.31	4.23	69.57%		
9	DRAWBACK		59.03			8.30	46.94	7.14	76.43	29.49	62.82%		
10	IGST REFUND							39.27	269.98				
11	NET CUSTOMS REVENUE		1631.30	451	366.75	215.72	1364.67	195.56	1568.16	203.49	14.91%	1201.41	327.58%

**All reports are provisional.