

DDM-CUS-1
REVENUE REPORT

(Rs in Crores)

COMMISSIONRATE : PUNE (CUS)
MONTH : SEP-2018.

S NO.	REVENUE	REVENUE FOR FINANCIAL YEAR (PREVIOUS YEAR)	TARGET FOR FINANCIAL YEAR (CURRENT YEAR)	MOVING TARGET UPTO THE MONTH	AMOUNT FOR PREVIOUS YEAR		AMOUNT FOR CURRENT YEAR		INCREASE/DECREASE Over Previous Year(upto the month)		INCREASE/DECREASE Over Moving Target(upto the month)		
					FOR THE MONTH	UPTO THE MONTH	FOR THE MONTH	UPTO THE MONTH	ACTUAL	%AGE	ACTUAL	%AGE	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Custom Revenue	(POL)	75.63			4.33	18.38	6.05	15.37	-3.01	-16.38%		
2		(NON-POL)	1488.52			122.02	681.14	156.65	802.81	121.67	17.86%		
3	Cess	Iron & Mica	0.14			0	0.14	0	0.01	-0.13	-92.86%		
4		Other Misc. Cess	0			0	0	0	0	0	0%		
5	Other Reciepts	Export Duty	2.23			0	0	0	1.02	1.02	0%		
6		Other Misc. Reciepts	131.73			0.2	43.81	3.24	40.84	-2.97	-6.78%		
7	Gross Customs Revenue(Sum of 1 to 6)		1698.25			126.55	743.47	165.94	860.05	116.58	15.68%		
8	REFUNDS		7.92			0.61	4.40	0.16	7.83	3.43	77.95%		
9	DRAWBACK		59.03			4.67	21.97	7.78	45.35	23.38	106.42%		
10	IGST REFUND							13.01	190.24				
11	NET Customs Revenue		1631.3	451	211.16	121.27	717.10	158.00	806.87	89.77	12.52%	595.71	282.11%

**All reports are provisional.