

DDM-CUS-1
REVENUE REPORT

Pune Commissionerate

Month : July-2019
(Rs. In Crores)

SNO.			Revenue for financial year (Previous Year)	Amount for previous Financial Year		Amount for current Financial Year		Increase/Decrease over previous year (upto the month)		Increase/Decrease over moving target (upto the month)	
				For the month	Upto the month	For the month	Upto the month	Actual	%age	Actual	%age
1	Custom Revenue	(POL)	105.57	0.46	8.96156	0.14	8.41	-0.55	-6.15%		
2		(NON-POL)	1830.19	117.42	519.04378	165.89	664.63	145.59	28.05%		
3	Cess	Iron & Mica	0.01	0	0.01	0.00	0.00	-0.01	-100.00%		
4		Other Misc. Receipts	0.00	0	0	0.00	0.00	0.00	0.00%		
5	Other Reciepts	Export Duty	3.41	0	1.02	0.00	0.00	-1.02	-100.00%		
6		Other Misc. Receipts	288.33	8.8408	36.8215	2.96	18.37	-18.45	-50.12%		
7	Gross Customs Revenue(sum of 1 to 6)		2227.51	126.72	565.86	168.99	691.41	125.55	22.19%		
8	Refunds		11.17	1.20	4.80	1.58	4.35	-0.45	-9.38%		
9	Drawback (Customs portion)		96.64	4.57	28.63	9.54	14.04	-14.59	-50.96%		
10	Net Customs Revenue		2119.70	120.95	532.43	157.87	673.02	140.59	26.41%	673.02	26.41%
11	Drawback (Central Excise portion)		0.00	0	0.51	0.00	0.00	-0.51	-100.00%		
12	Drawback (Service Tax portion)		0.00	0	0	0.00	0.00	0.00	0.00%		
13	IGST Refund		296.05	16.681	140.511	76.42	129.68	-10.83	0.00%		